



# Winthrop Public Schools Budget FY25

**SALARIES**  
\$22,005,648.00

**EXPENSES**  
\$14,136,155.55

**REVENUE/GRANTS**  
\$3,880,303



**SALARIES BY SCHOOL**

Building	State Salary	Local Salary	Other Salary	Pay/Grants	Total Salaries FY25
ATC	\$ 5,643,577	\$ 31,100	\$ 148,930	\$ 439,196	\$ 5,584,411
GTB	\$ 6,843,577	\$ 31,100	\$ 148,930	\$ 439,196	\$ 6,584,411
<b>Grand Total</b>					

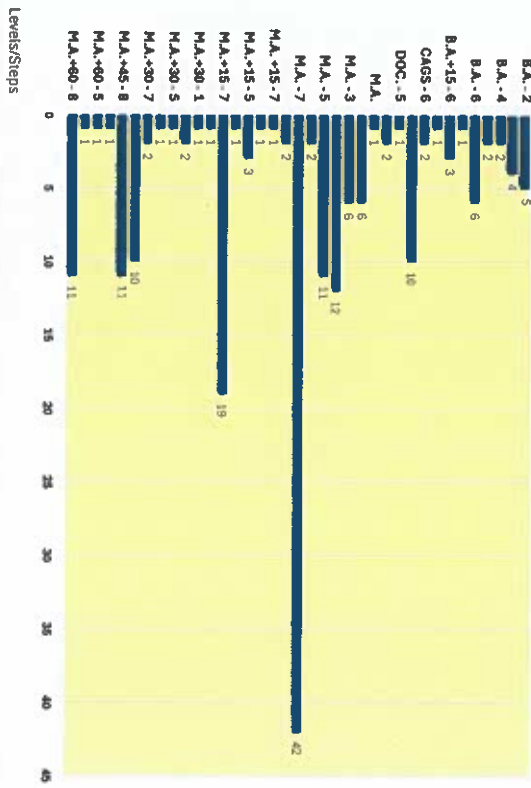
**EXPENSES BY SCHOOL**

Building	Expenses	Pay/Grants	Total Expenses FY25
ATC	\$ 359,266.00	\$	\$ 359,266.00
GTB	\$ 359,266.00	\$	\$ 359,266.00
<b>Grand Total</b>			

■ Expenses
 ■ Newly Added Expenses
 ■ Salaries



## WPS TEACHERS - Education Level and Steps



Levels/Steps: 0, 5, 10, 15, 20, 25, 30, 35, 40, 45

ATC | District | GTB | :HHS | WPS

**WINTHROP PUBLIC SCHOOLS**

**FY 2025**

**Employee Salaries Budget**

Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
\$ 22,246,262.00	\$ 126,600.00	\$ 1,755,388.00	\$ 2,122,602.00	\$ 22,005,648.00
		24,128,350.00		

ATC	Central Office	District Wide	CFB	WHS	WHS		
Building	Account #	Account Description	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
ATC	73323051-511132	ATC Salary Teachers Regular Education	\$ 2,505,278.00	\$ -	\$ -	\$ 96,605.00	\$ 2,408,673.00
ATC	73323051-514600	Salary Teachers Longevity - ATC	\$ -	\$ 22,000.00	\$ -	\$ 2,500.00	\$ 19,500.00
ATC	70423101-511135	Salary CET - ATC	\$ 96,605.00	\$ -	\$ -	\$ -	\$ 96,605.00
ATC	70423101-514605	Salary CET Longevity - ATC	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	70423051-511132	Salary Teachers Special Education - ATC	\$ 630,110.00	\$ -	\$ -	\$ -	\$ 630,110.00
ATC	70423051-514600	Salary Teachers Longevity - ATC	\$ -	\$ 3,600.00	\$ -	\$ -	\$ 3,600.00
ATC	70423302-511136	Salary Special Education E.S.P.s - ATC	\$ 553,750.00	\$ -	\$ -	\$ 85,764.00	\$ 467,986.00
ATC	70423302-514604	Longevity Special Education E.S.P.s - ATC	\$ -	\$ 5,050.00	\$ -	\$ 3,150.00	\$ 1,900.00
ATC	74532001-511144	Salary Nurses - ATC	\$ 56,971.00	\$ -	\$ -	\$ -	\$ 56,971.00
ATC	74532001-514606	Nurse Longevity - ATC	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
ATC	73322101-511130	Salary Principa/Asst. Prin - ATC	\$ 219,560.00	\$ -	\$ -	\$ -	\$ 219,560.00
ATC	73322101-514603	Salary Principa/Asst Prin Longevity - ATC	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00
ATC	73322101-513300	Principal Stipend - ATC	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00
ATC	73322102-511122	Salary Secretaries/Bookkeepers - ATC	\$ 48,055.00	\$ -	\$ -	\$ -	\$ 48,055.00
ATC	73322102-514601	Salary Clerks Longevity - ATC	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	73027101-511338	ATC School Adjustment Counselor	\$ 163,887.00	\$ -	\$ -	\$ -	\$ 163,887.00
ATC	73027101-514600	Adjustment Counselor Longevity - ATC	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
ATC	73323401-511140	Librarian Salary - ATC	\$ 190,048.00	\$ -	\$ -	\$ -	\$ 190,048.00
ATC	73323401-514600	Librarian Longevity - ATC	\$ -	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
ATC	73941102-511150	Salary Custodian - ATC	\$ 186,284.00	\$ -	\$ -	\$ -	\$ 186,284.00
ATC	73941102-514602	Salary Custodians Longevity - ATC	\$ -	\$ 2,850.00	\$ -	\$ -	\$ 2,850.00
ATC	73941102-519300	Custodian Uniform Allowance - ATC	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	73941102-513300	Custodian Stipends - ATC	\$ -	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
ATC	73941102-511152	Salary Custodian Overtime - ATC	\$ -	\$ -	\$ 10,430.00	\$ -	\$ 10,430.00
ATC	73941102-511151	Salary Cust Night Differential - ATC	\$ -	\$ -	\$ 3,070.00	\$ -	\$ 3,070.00
ATC	7341102-519300	Uniform Allowance Custodians - ATC	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00
ATC	73322102-519200	Secretary Sick Time Buy Back - ATC	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	73322102-511121	Office Aide Cummings School	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
ATC	73323051-519200	Sick Leave Buy Back - ATC	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
ATC	70423201-511143	Therapists - ATC	\$ 310,476.00	\$ -	\$ -	\$ -	\$ 310,476.00
ATC	70423201-514600	Therapists Longevity - ATC	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	73323151-511131	Salary Lead Teachers - Cummings	\$ -	\$ -	\$ 14,280.00	\$ -	\$ 14,280.00
ATC	73323242-511328	In-School Monitor - A.T. Cummings	\$ -	\$ -	\$ -	\$ -	\$ -
ATC	73323252-511329	Permanant Sub - ATC	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
ATC	73323252-511333	Salary Substitute - ATC	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
ATC	73334002-511145	Salary Lunch Room Monitor - ATC	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
ATC	71523102-511321	Math Tutor - ATC	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
ATC	73732004-519300	Nurse Uniform Allowance - ATC	\$ -	\$ -	\$ -	\$ -	\$ -

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Employee Salaries Budget**

ATC		Central Office	District Wide	GFB	WHS	WPS	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
ATC	73732004-574004	Nurse Liability Insurance - ATC					\$ -	\$ -	\$ -	\$ -	\$ -
ATC	83322201-511121	Curriculum Assistant					\$ 77,833.00	\$ -	\$ -	\$ 77,833.00	\$ -
Central Office	10314101-511121	Office Aide					\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Central Office	10314101-519200	Sick Time Buy Back					\$ -	\$ -	\$ -	\$ -	\$ -
Central Office	10314101-519600	Free and Reduced Lunch Application Processing					\$ -	\$ -	\$ 0	\$ -	\$ -
Central Office	10314101-554350	Business Office Consult					\$ -	\$ 0	\$ 0	\$ -	\$ -
Central Office	10314101-511123	Salaries Bookkeeper Business Office					\$ 99,816.00	\$ -	\$ -	\$ -	\$ 99,816.00
Central Office	10314101-514601	Salaries Bookkeeper Business Office Long.					\$ -	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00
Central Office	10212102-511122	Salary Superintendent's Secretary					\$ 75,075.00	\$ -	\$ -	\$ -	\$ 75,075.00
Central Office	10212102-514601	Salary Longevity Super. Sec.					\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Central Office	10212102-519600	Stipend - School Committee					\$ -	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00
Central Office	10212101-511120	Salary Supv/Asst Supr- Central Office					\$ 197,742.00	\$ -	\$ 2,000.00	\$ -	\$ 199,742.00
Central Office	10314101-511126	Salary Business Office Mgr.-Business Office					\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
District Wide	85314201-511171	Human Resources - School					\$ 57,341.00	\$ -	\$ -	\$ -	\$ 57,341.00
District Wide	83941102-511150	School Operations Manager					\$ 73,559.00	\$ -	\$ -	\$ -	\$ 73,559.00
District Wide	83941102-511150	Athletic Field Maint. Employee					\$ 26,000.00	\$ -	\$ 3,000.00	\$ -	\$ 29,000.00
District Wide	83322201-511115	Curriculum Director/Accountability					\$ 136,603.00	\$ -	\$ -	\$ -	\$ 136,603.00
District Wide	80412301-513300	Salary Per Pupil Pers. Stipend					\$ -	\$ -	\$ 3,800.00	\$ -	\$ 3,800.00
District Wide	80428004-530110	Special Education Extended Year Program					\$ -	\$ -	\$ 250,000.00	\$ 140,000.00	\$ 110,000.00
District Wide	80412302-519600	Special Education Transportation Stipend					\$ -	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00
District Wide	80433002-511160	Special Education Salary Bus/Van Drivers					\$ -	\$ -	\$ 108,000.00	\$ -	\$ 108,000.00
District Wide	80433002-511161	Special Education Salary Bus/Van Monitors					\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
District Wide	80491004-530113	BCBA					\$ -	\$ -	\$ 79,955.00	\$ -	\$ 79,955.00
District Wide	80491004-511132	SPED Speech Teacher- Speech					\$ -	\$ -	\$ 66,745.00	\$ -	\$ 66,745.00
District Wide	80491004-531101	Home/Hospital Tutoring					\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
District Wide	80491004-511143	Therapists - ATC-gfb Occ Therapy					\$ -	\$ -	\$ 66,745.00	\$ -	\$ 66,745.00
District Wide	83323251-511333	Salary Substitute Long Term Coverage					\$ -	\$ -	\$ -	\$ -	\$ -
District Wide	83835102-511146	Athletic Coaching Salaries (Spring)					\$ -	\$ -	\$ 64,000.00	\$ -	\$ 64,000.00
District Wide	83835102-511146	Middle School Athletics Coaches					\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
District Wide	83835102-511147	Athletic Trainor					\$ -	\$ -	\$ 44,000.00	\$ -	\$ 44,000.00
District Wide	83835102-511121	Athletic Office Aide					\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
District Wide	83835102-511169	Operations Mgr. - Miller Field					\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
District Wide	83835102-511168	Facilities Manager MillerField					\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
District Wide	83841102-511150	Miller Field Maintenance Employee					\$ -	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00
District Wide	83941102-513300	Snow Removal					\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
District Wide	84331002-511164	Attendance Officer					\$ -	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00
District Wide	89933002-513302	Trans. Coord. & Intramurals Coord.					\$ -	\$ -	\$ 8,300.00	\$ -	\$ 8,300.00
District Wide	89933004-533200	Trans. School Bus Driver					\$ -	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00



**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Employee Salaries Budget**

AFC		Central Office		District Wide		GFB		WHS		WHS	
Building	Account #	Account Description	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25				
District Wide	89935202-511155	Extra Curricular	\$ -	\$ -	\$ 95,000.00	\$ -	\$ 95,000.00				\$ 95,000.00
District Wide	89935202-511159	Theatre Manager	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00				\$ 5,000.00
District Wide	89955502-511162	Salary Crossing Guards	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00				\$ 5,000.00
District Wide	89914201-511171	Human Resources Town Benefits	\$ -	\$ -	\$ 22,964.00	\$ -	\$ 22,964.00				\$ 22,964.00
District Wide	426145-511334	School Lunch Workers	\$ -	\$ -	\$ 269,250.00	\$ -	\$ 269,250.00				\$ 269,250.00
District Wide	80412301-514603	Salary Administrator Longevity	\$ -	\$ 900.00	\$ -	\$ -	\$ 900.00				\$ 900.00
District Wide	80428001-514600	School Psychologist Longevity	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
District Wide	80412301-511124	Salary Pupil Personnel Director	\$ 134,593.00	\$ -	\$ -	\$ -	\$ 134,593.00				\$ 134,593.00
District Wide	80412302-511122	Salary Secretary Pupil Personnel	\$ 49,908.00	\$ -	\$ -	\$ -	\$ 49,908.00				\$ 49,908.00
District Wide	80428001-511142	Salary School Psychologist	\$ 95,807.00	\$ -	\$ -	\$ -	\$ 95,807.00				\$ 95,807.00
District Wide	84532001-511172	Salary Certified Nursing Assistants	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
District Wide	89922501-511125	Salary IT Director	\$ 52,020.00	\$ -	\$ -	\$ -	\$ 52,020.00				\$ 52,020.00
District Wide	89922501-511127	Computer Technician	\$ 43,768.00	\$ -	\$ -	\$ -	\$ 43,768.00				\$ 43,768.00
District Wide	89921202-513506	SIS Manager	\$ 59,012.00	\$ -	\$ -	\$ -	\$ 59,012.00				\$ 59,012.00
District Wide	80491004-575005	Mary Bona Longevity (This is a temporary name)	\$ -	\$ 1,550.00	\$ -	\$ -	\$ 1,550.00				\$ 1,550.00
District Wide	89931002-530118	Parent Liason - District Wide (3)	\$ 105,897.00	\$ -	\$ -	\$ -	\$ 105,897.00				\$ 105,897.00
District Wide	80491004-574005	Secretary Salaries Pupil Personnel Services	\$ 50,408.00	\$ -	\$ -	\$ -	\$ 50,408.00				\$ 50,408.00
District Wide	33323051-511132	Salary Teachers Fort Banks	\$ 2,600,602.00	\$ -	\$ -	\$ -	\$ 2,600,602.00				\$ 2,600,602.00
District Wide	33323051-514600	Longevity Fort Banks Salaries	\$ -	\$ 7,200.00	\$ -	\$ -	\$ 7,200.00				\$ 7,200.00
District Wide	30423051-511132	Salary Teachers-Gorman Fort Banks Special Ed	\$ 914,586.00	\$ -	\$ -	\$ -	\$ 914,586.00				\$ 914,586.00
District Wide	30423051-514600	Longevity Teachers-Gorman Fort Banks Special Ed	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00				\$ 5,000.00
District Wide	33323051-511136	E.S.P. Salaries - Fort Banks	\$ 184,665.00	\$ -	\$ -	\$ -	\$ 184,665.00				\$ 184,665.00
District Wide	33323302-514604	Longevity E.S.P. - Gorman Fort Banks	\$ -	\$ 4,800.00	\$ -	\$ -	\$ 4,800.00				\$ 4,800.00
District Wide	30423302-511136	Salary ESP-Gorman Fort Banks Special Education	\$ 888,318.00	\$ -	\$ -	\$ -	\$ 888,318.00				\$ 888,318.00
District Wide	30423302-514604	Long. ESP-Gorman Fort Banks Special Education	\$ -	\$ 4,550.00	\$ -	\$ -	\$ 4,550.00				\$ 4,550.00
District Wide	34532001-511144	Salary Nurses - Gorman Fort Banks	\$ 115,471.00	\$ -	\$ -	\$ -	\$ 115,471.00				\$ 115,471.00
District Wide	34532001-514606	Salary Nurse Longevity - Gorman Fort Banks	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00				\$ 2,000.00
District Wide	33027101-511338	School Adjustment Counselor - GFB	\$ 128,762.00	\$ -	\$ -	\$ -	\$ 128,762.00				\$ 128,762.00
District Wide	33322102-511122	Salary Secretary - Fort Banks Salaries	\$ 49,908.00	\$ -	\$ -	\$ -	\$ 49,908.00				\$ 49,908.00
District Wide	30423101-511135	Salary CET - Gorman Fort Banks Teachers	\$ 99,123.00	\$ -	\$ -	\$ -	\$ 99,123.00				\$ 99,123.00
District Wide	30423101-514605	CET Longevity-Gorman Fort Banks Teachers	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00				\$ 1,100.00
District Wide	33322101-511130	Salary Principal/Asst Principal - Gorman	\$ 227,440.00	\$ -	\$ -	\$ -	\$ 227,440.00				\$ 227,440.00
District Wide	30423201-511143	Therapists - Gorman Fort Banks	\$ 441,303.00	\$ -	\$ -	\$ -	\$ 441,303.00				\$ 441,303.00
District Wide	30423201-514600	Therapists-Gorman Fort Banks Longevity	\$ -	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00				\$ 1,400.00
District Wide	33941102-511150	Salary Custodian - Gorman Fort Banks	\$ 184,579.00	\$ -	\$ -	\$ -	\$ 184,579.00				\$ 184,579.00
District Wide	33941102-514602	Longevity Custodians - GFB	\$ -	\$ 2,550.00	\$ -	\$ -	\$ 2,550.00				\$ 2,550.00
District Wide	33941102-511151	Salaries Custodians Night - Gorman Fort Banks	\$ -	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00				\$ 2,200.00

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Employee Salaries Budget**

Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
\$ 22,246,262.00	\$ 126,600.00	\$ 1,755,388.00	\$ 2,122,602.00	\$ 22,005,648.00
		24,128,250.00		

ATC	Central Office	District Wide	GFB	WHS	WMS		
Building	Account #	Account Description	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
GFB	33941102-511152	Salary Custodian Overtime - Gorman Fort Banks	\$ -	\$ -	\$ 10,690.00	\$ -	\$ 10,690.00
GFB	33941102-513300	Custodian Stipends - Gorman Fort Banks	\$ -	\$ -	\$ 2,400.00	\$ -	\$ 2,400.00
GFB	33941102-519300	Uniform Allowance Custodians GFB	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00
GFB	31524432-511321	Math Tutors - GFB	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
GFB	33323051-519200	Sick Leave Buyback - GFB	\$ -	\$ -	\$ 7,200.00	\$ -	\$ 7,200.00
GFB	33323151-511131	Lead Teachers Gorman Fort Banks	\$ -	\$ -	\$ 12,240.00	\$ -	\$ 12,240.00
GFB	33323242-511328	In-School Monitor - Gorman Fort Banks	\$ -	\$ -	\$ -	\$ -	\$ -
GFB	33323252-511329	GFB Permanent Sub Teacher	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
GFB	33323252-511333	Substitute Teachers - Fort Banks	\$ -	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00
GFB	33324432-5111321	Supplemental Tutor - GFB	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00
GFB	33334002-511145	Salary Lunch Monitors	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00	\$ -
GFB	33322102-511121	Salary Office Aide Gorman Fort Banks	\$ 8,820.00	\$ -	\$ -	\$ -	\$ 8,820.00
WHS	62922201-511128	SALARY AV DIR./ATH DIR - H.S.	\$ 107,165.00	\$ -	\$ -	\$ -	\$ 107,165.00
WHS	63523051-511132	Salary Teachers - H.S.	\$ 2,817,364.00	\$ -	\$ -	\$ 310,131.00	\$ 2,507,233.00
WHS	63523051-514600	SALARY TEACHERS LONGEVITY - H.S.	\$ -	\$ 8,900.00	\$ -	\$ -	\$ 8,900.00
WHS	60423302-511136	Salary Special Education E.S.P.s - H.S.	\$ 340,578.00	\$ -	\$ -	\$ 91,434.00	\$ 249,144.00
WHS	60423302-514604	Salary E.S.P. Longevity - H.S.	\$ -	\$ 3,850.00	\$ -	\$ 2,900.00	\$ 950.00
WHS	60423051-511132	Salary Special Education Teachers - H.S.	\$ 812,808.00	\$ -	\$ -	\$ 68,080.00	\$ 744,728.00
WHS	60423051-514600	Salary Teachers Longevity SPED- H.S.	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
WHS	63522102-511122	Salary Secretary - H.S.	\$ 97,963.00	\$ -	\$ -	\$ -	\$ 97,963.00
WHS	63522102-514601	LONGEVITY Secretary - H.S.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
WHS	64532001-511144	Salary Nurses - H.S.	\$ 77,692.00	\$ -	\$ -	\$ -	\$ 77,692.00
WHS	63027101-511141	Salary Guidance - H.S.	\$ 268,217.00	\$ -	\$ -	\$ -	\$ 268,217.00
WHS	63027101-514600	Guidance Longevity - H.S.	\$ -	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
WHS	60423201-511143	Therapists High School	\$ 95,010.00	\$ -	\$ -	\$ 44,000.00	\$ 51,010.00
WHS	60423201-514600	Therapist Longevity High School	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
WHS	63941102-511150	Custodian Salaries - H.S.	\$ 167,095.00	\$ -	\$ -	\$ -	\$ 167,095.00
WHS	63941102-514602	Salary Custodians Longevity - HS	\$ -	\$ 1,900.00	\$ -	\$ -	\$ 1,900.00
WHS	63523401-511140	Librarian/Media Specialist - H.S.	\$ 85,111.00	\$ -	\$ -	\$ -	\$ 85,111.00
WHS	63522002-513300	AP Stipend - H.S.	\$ -	\$ -	\$ 1,460.00	\$ -	\$ 1,460.00
WHS	63522101-513300	Principal Stipend - H.S.	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00
WHS	63522102-519600	Graduation Stipend - H.S.	\$ -	\$ -	\$ 2,600.00	\$ -	\$ 2,600.00
WHS	63523051-519200	Sick Leave Buy Back - H.S.	\$ -	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00
WHS	63523151-511131	Salary LEAD Teachers - H.S.	\$ -	\$ -	\$ 14,280.00	\$ -	\$ 14,280.00
WHS	63523252-511333	Salary Substitute Teachers - H.S.	\$ -	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00
WHS	63523242-511325	In-School Monitor - High School	\$ -	\$ -	\$ -	\$ -	\$ -
WHS	63941102-511151	Salary Cust Night Dir/Sho - H.S.	\$ -	\$ -	\$ 3,070.00	\$ -	\$ 3,070.00
WHS	63941102-511152	Salary Overtime - H.S.	\$ -	\$ -	\$ 15,645.00	\$ -	\$ 15,645.00



**WINTHROP PUBLIC SCHOOLS**

**FY 2025**

**Employee Salaries Budget**

Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
\$ 22,246,262.00	\$ 126,600.00	\$ 1,755,388.00	\$ 2,122,602.00	\$ 22,005,648.00

ATC Central Office District Wide QTR WHS WMS

Building	Account #	Account Description	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
WHS	63941102-513300	Custodian Stipends - H.S.	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00
WHS	63941102-519200	Sick Leave Buyback - H.S.	\$ -	\$ -	\$ 1,900.00	\$ -	\$ 1,900.00
WHS	63941102-519300	Uniform Allowance Custodians- WHS	\$ -	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
WHS	63732004-519300	Nurse Uniform Allowance - H.S.	\$ -	\$ -	\$ -	\$ -	\$ -
WHS	63732004-574004	Nurse Liability Insurance - H.S.	\$ -	\$ -	\$ -	\$ -	\$ -
WHS	62922201-514603	Longevity Athletic Director - H.S.	\$ -	\$ -	\$ -	\$ -	\$ -
WHS	63027102-514601	Salary Guidance Secretary Longevity - H.S.	\$ -	\$ -	\$ -	\$ -	\$ -
WHS	63522101-514603	Salary Administrator Longevity - H.S.	\$ -	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00
WHS	63522101-511130	Salary Principal/Asst Principal - H.S.	\$ 247,013.00	\$ -	\$ -	\$ -	\$ 247,013.00
WHS	60423101-511135	Salary 766 CET - H.S.	\$ 97,180.00	\$ -	\$ -	\$ 97,180.00	\$ 97,180.00
WHS	63027102-511122	Salary Guidance Secretary - H.S.	\$ 50,408.00	\$ -	\$ -	\$ -	\$ 50,408.00
WHS	63027101-511338	School Adjustment Counselor - H.S.	\$ 170,423.00	\$ -	\$ -	\$ 74,616.00	\$ 95,807.00
WMS	53423051-511132	Teachers Salaries - Middle School	\$ 2,415,624.00	\$ -	\$ -	\$ 37,000.00	\$ 2,378,624.00
WMS	53423051-514600	Longevity Teachers - Middle School	\$ -	\$ 13,400.00	\$ -	\$ -	\$ 13,400.00
WMS	50423051-511132	Salary Teachers-Middle School Special Education	\$ 554,571.00	\$ 1,100.00	\$ -	\$ -	\$ 554,571.00
WMS	50423051-514600	Longevity Teachers-Middle School Special Education	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
WMS	50423302-511136	Salary Special Education ESP - M.S.	\$ 405,360.00	\$ -	\$ -	\$ 124,426.00	\$ 280,934.00
WMS	50423302-514604	Longevity Special Education ESP-M.S.	\$ -	\$ 7,200.00	\$ -	\$ 2,400.00	\$ 4,800.00
WMS	54532001-511144	Salary Nurses - M.S.	\$ 146,466.00	\$ -	\$ -	\$ -	\$ 146,466.00
WMS	54532001-514606	Nurse Longevity - M.S.	\$ -	\$ -	\$ -	\$ -	\$ -
WMS	53422102-511122	Secretary Salaries - Middle School	\$ 99,816.00	\$ -	\$ -	\$ -	\$ 99,816.00
WMS	53422102-514601	Longevity Secretaries - Middle School	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
WMS	53941102-511150	Custodian Salaries-Middle School	\$ 167,095.00	\$ -	\$ -	\$ -	\$ 167,095.00
WMS	53941102-514602	Longevity Custodians-Middle School	\$ -	\$ 1,900.00	\$ -	\$ -	\$ 1,900.00
WMS	53027101-511141	Guidance Salaries-Middle School	\$ 85,111.00	\$ -	\$ -	\$ -	\$ 85,111.00
WMS	53422101-511130	Principal & Asst. Prin. Salaries-Middle School	\$ 230,614.00	\$ -	\$ -	\$ -	\$ 230,614.00
WMS	53422101-514603	Longevity Principal & Asst. Prin-Middle School	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00
WMS	53027101-511138	School Adjustment Counselor - M.S.	\$ 149,232.00	\$ -	\$ -	\$ -	\$ 149,232.00
WMS	50423201-511143	Salaries Therapist-Middle School	\$ 167,258.00	\$ -	\$ -	\$ 23,519.00	\$ 143,739.00
WMS	53422101-513300	Principal Stipend - M.S.	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00
WMS	53422102-519600	Moving On Stipend - M.S.	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
WMS	53423151-511129	Salary Lead Teachers - M.S.	\$ -	\$ -	\$ 80.00	\$ -	\$ 80.00
WMS	53423151-511131	Team Leaders Salaries - Middle School	\$ -	\$ -	\$ 9,333.00	\$ -	\$ 9,333.00
WMS	53423242-511328	In-School Monitor - Middle School	\$ -	\$ -	\$ -	\$ -	\$ -
WMS	53423252-511333	Substitute Teachers Salary - Middle School	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
WMS	53941102-511151	Custodian Night Diff/Shoe-Middle School	\$ -	\$ -	\$ 3,070.00	\$ -	\$ 3,070.00
WMS	53941102-511152	Overtime Custodians-Middle School	\$ -	\$ -	\$ 15,645.00	\$ -	\$ 15,645.00
WMS	53941102-513300	Stipends Custodians-Middle School	\$ -	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00

**WINTHROP PUBLIC SCHOOLS**

**FY 2025**

**Employee Salaries Budget**

		Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25	
		\$ 22,246,262.00	\$ 126,600.00	\$ 1,755,388.00	\$ 2,122,602.00	\$ 22,005,648.00	
		\$		24,128,250.00			
ATC	Central Office	District Wide		GFB	WHS	WMS	
Building	Account #	Account Description	Staff Salaries	Staff Longevity	Other Salaries	Revenue/Grant	Total Salaries FY25
WMS	53941102-519300	Uniform Allowance Custodians-Middle School	\$ -	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00
WMS	54532001-511131	Lead Nurse - District	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
WMS	59923574-513300	Middle School Stipends	\$ -	\$ -	\$ 16,036.00	\$ -	\$ 16,036.00
WMS	50423101-511135	Salary 766 CET-Middle School	\$ 101,105.00	\$ -	\$ -	\$ -	\$ 101,105.00
<b>Total</b>			<b>\$ 22,246,262.00</b>	<b>\$ 126,600.00</b>	<b>\$ 1,755,388.00</b>	<b>\$ 2,122,602.00</b>	<b>\$ 22,005,648.00</b>

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building	ATC	Central Office	District Wide	GFB	WHS	WMS	Expense	Revenue/Grants	Total Expenses FY25
Building									
Central Office		10111104-573005	Mass Assoc Dues-School Committee Admin				\$ 8,137.50		\$ 8,137.50
Central Office		10111104-573010	Conferences & Meetings-Sch. Committee Admin				\$ 1,050.00		\$ 1,050.00
Central Office		10212104-530600	Legal Advertising-Superintendent Admin				\$ 500.00		\$ 500.00
Central Office		10212104-534400	Postage - Business Office				\$ 2,500.00		\$ 2,500.00
Central Office		10212104-542000	Office Supplies-Superintendent Admin				\$ 6,300.00		\$ 6,300.00
Central Office		10212104-542400	Printing Supplies-Superintendent Admin				\$ 700.00		\$ 700.00
Central Office		10212104-571000	Travel Admin				\$ -		\$ -
Central Office		10212104-573005	Dues-Superintendent Admin				\$ 15,000.00		\$ 15,000.00
Central Office		10212104-573010	Conferences & Meetings-Superintendent Admin				\$ 1,500.00		\$ 1,500.00
Central Office		10214304-530401	Legal Services				\$ 46,200.00		\$ 46,200.00
Central Office		10433004-527300	Lease Spec. Needs Van - Special Needs				\$ 13,000.00		\$ 13,000.00
Central Office		19953004-528300	Lease Pitney Bowes - Central Office				\$ 2,375.10		\$ 2,375.10
GFB		30524304-551000	Art Consumable Supplies - GFB				\$ -		\$ -
GFB		31024204-551005	Phys. Ed. Durable Classroom Equipment - GFB				\$ -		\$ -
GFB		31024204-551000	Phys. Ed. CONSUMABLES - GFB				\$ -		\$ -
GFB		31524104-551400	Math Textbooks				\$ -		\$ -
GFB		31624154-551000	Music Consumable Supplies - GFB				\$ -		\$ -
GFB		31624204-551005	Music Durable Classroom Equipment - GFB				\$ -		\$ -
GFB		31642304-524001	Music Maintenance - GFB				\$ -		\$ -
GFB		31724514-552305	Technology Instructional Supplies - GFB				\$ -		\$ -
GFB		31744504-558301	Technology Supplies (Chrome Books) - GFB				\$ -		\$ -
GFB		31724014-551005	Durable Technology Equipment - GFB				\$ -		\$ -
GFB		31724154-551000	Technology Consumable Supplies - GFB				\$ -		\$ -
GFB		31824154-551000	Reading Consumable Supplies - Fort Banks				\$ -		\$ -
GFB		31924104-551400	Reading Textbooks - Fort Banks				\$ -		\$ -
GFB		31824204-551005	Reading Durable Classroom Equipment - GFB				\$ -		\$ -
GFB		32024204-551000	Science Supplies-Fort Banks Science				\$ -		\$ -
GFB		32024204-551005	Science Durable Classroom Equipment - GFB				\$ -		\$ -
GFB		32524104-551400	ELL Consumable Supplies - Fort Banks				\$ -		\$ -
GFB		32524154-551000	ELL Supplies-Fort Banks ESL				\$ -		\$ -
GFB		32824104-551400	ELA Textbooks - Gorman Fort Banks				\$ -		\$ -
GFB		32824154-551000	Language Arts Supplies - Gorman Fort Banks				\$ -		\$ -
GFB		33322104-534400	Postage - Gorman Fort Banks				\$ 900.00		\$ 900.00
GFB		33322104-524400	Printing - Gorman Fort Banks				\$ -		\$ -



**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building

ATC

Central Office

District wide

GFB

WHS

WMS

Building	Account Number	Account Description	Expense	Revenue/Grants	Total Expenses FY25
GFB	33322104-573005	Dues - Fort Banks Elementary	\$ -		\$ -
GFB	33324154-551602	Consumable Instructional Supplies-Gorman Fort Banks	27,656.00		\$ 27,656.00
GFB	33324204-551005	Durable Classroom Equipment - GFB			\$ -
GFB	33324304-540000	Consumable General/Office Supplies-Gorman Fort Banks	5,000.00		\$ 5,000.00
GFB	33324304-585702	Durable Classroom Furniture - Gorman Fort Banks			\$ -
GFB	33324414-551002	Interdept. Other Published Materials - GFB			\$ -
GFB	33327304-530121	Translation Services - GFB			\$ -
GFB	33732004-519300	Nurse Uniform Allowance - GFB	105.00		\$ 105.00
GFB	33732004-550101	Nursing Supplies-Gorman Fort Banks - GFB	1,000.00		\$ 1,000.00
GFB	33732004-574004	Nurse Liability Insurance - GFB	105.00		\$ 105.00
GFB	33941104-545500	Custodial Supplies - Gorman Fort Banks	16,500.00		\$ 16,500.00
GFB	33941004-544800	Custodial Equipment - GFB			\$ -
GFB	33942104-524103	Playground Maintenance - Gorman Fort Banks	1,000.00		\$ 1,000.00
GFB	33942204-524001	Custodial Maintenance-Gorman Fort Banks	48,000.00		\$ 48,000.00
GFB	33942304-529100	Maintenance Cust. Service Contract	44,000.00		\$ 44,000.00
GFB	33941204-521103	Utilities Gas - Gorman Fort Banks Heating	62,000.00		\$ 62,000.00
GFB	33941304-521100	Utilities Electric - Gorman Fort Banks	150,000.00		\$ 150,000.00
GFB	39923574-519700	Professional Development - GFB	3,000.00		\$ 3,000.00
GFB	39923574-530500	Consultants - GFB			\$ -
WMS	50524304-551000	Art Consumables Supplies-Middle School			\$ -
WMS	50724154-551000	Drama Supplies-Middle School Industrial Arts	500.00		\$ 500.00
WMS	50824414-551002	ELA Other Published Materials - M.S.	5,600.00		\$ 5,600.00
WMS	50824154-551000	ELA CONSUMABLE	1,400.00		\$ 1,400.00
WMS	50924104-551400	World Language Textbooks - M.S.			\$ -
WMS	50924154-551000	World Language Supplies-Middle School			\$ -
WMS	50924414-551002	World Language Other Published Materials - M.S.	5,000.00		\$ 5,000.00
WMS	54724154-551000	Co-Curricular Supplies - M.S.			\$ -
WMS	54924414-551002	Band Other Published Materials - M.S.			\$ -
WMS	54924154-551000	Band Consumable Materials - M.S.			\$ -
WMS	54942304-524001	Band Maintenance & Repairs - M.S.			\$ -
WMS	51024204-551001	Phys. Ed. Supplies-Middle School Phys. Ed.			\$ -
WMS	51024204-551000	Phys. Ed. Equipment-Middle School Phys. Ed.			\$ -
WMS	51124154-551000	Wellness/Health Consumable Supplies - M.S.			\$ -
WMS	51124414-551002	Wellness Other Published Materials - M.S.			\$ -

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building

ATC Central Office District Wide GFB WHS WMS

Building	Account Number	Account Description	Expense	Revenue/Grants	Total Expenses FY25
WMS	51124204-551005	Wellness/Health Durable Supplies - M.S.			
WMS	51524154-551000	Mathematics Consumable Supplies-M.S.			
WMS	51524204-551005	Mathematics Durable Classroom Equip. - M.S.			
WMS	51524414-551002	Mathematics Other Published Materials - M.S.			
WMS	51624154-551000	Music Consumable Supplies-Middle School			
WMS	51624204-551005	Music - Durable Classroom Equipment - M.S.			
WMS	51624414-551002	Music Other Published Materials - M.S.			
WMS	52024104-551400	Science/STEM Textbooks - M.S.			
WMS	52024204-551000	Science Consumable Supplies - M.S.			
WMS	52024204-551005	Science/STEM Durable Classroom Equipment - M.S.			
WMS	52024404-551602	STEM Consumable Supplies - M.S.			
WMS	52024414-551002	Science Other Published Materials - M.S.			
WMS	52124104-551400	Social Studies Textbooks - M.S.			
WMS	52124414-551002	Social Studies Other Published Materials - M.S.			
WMS	52124414-551000	Social Studies Consumable Supplies - M.S.			
WMS	52124154-551000	Social Studies Equipment - M.S.			
WMS	52524414-551002	ELL Other Published Materials - M.S.			
WMS	52524414-551400	ELL Textbooks - M.S.			
WMS	53024154-551000	Guidance Consumable Supplies - M.S.			
WMS	53024154-551005	Guidance Durable - M.S.			
WMS	54624204-551005	Technology - Durable Classroom Equipment - M.S.			
WMS	53422104-534400	Postage - M.S.			
WMS	53422104-558402	Durable Equipment - M.S.			
WMS	53422104-573005	Dues Principal - Middle School			
WMS	53422104-573014	Memberships - Middle School			
WMS	53424304-540000	General Supplies - Middle School			
WMS	53424414-551002	Interdepartment other Published Materials - M.S.			
WMS	53427204-551102	Student Assessment - M.S.			
WMS	53427304-530121	Translation Services - M.S.			
WMS	53732004-550101	Nursing Supplies-Middle School Health			
WMS	53941104-545500	Custodial Supplies - Middle School			
WMS	53942204-524001	Custodial Maintenance - Middle School			
WMS	53942304-529100	Maint. Cust. Ser. Cont. - M.S.			
WMS	59923574-519700	Professional Development - M.S.			

# WINTHROP PUBLIC SCHOOLS

FY 2025

Expenses - Budget

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building

ATC

Central Office

District Wide

GFB

WHS

WMS

Building	Account Number	Account Description	Expense	Revenue/Grants	Total Expenses FY25
WMS	59941204-521103	Utilities Gas - M.S.	\$ 40,000.00	\$ -	\$ 40,000.00
WMS	59941304-521100	Utilities Electric - M.S.	\$ 82,000.00	\$ -	\$ 82,000.00
WHS	60424104-551400	Special Education Textbooks - H.S.	\$ -	\$ -	\$ -
WHS	60424104-551401	Special Education Textbooks Alternative - H.S.	\$ -	\$ -	\$ -
WHS	60424304-551000	Special Education Supplies - H.S.	\$ -	\$ -	\$ -
WHS	60424304-551001	ALTERNATIVE SCHOOL SUPPLIES - H.S.	\$ 600.00	\$ -	\$ 600.00
WHS	60424304-570000	Special Education - MISCELLANEOUS - H.S.	\$ -	\$ -	\$ -
WHS	60524104-551400	Art Textbooks - H.S.	\$ -	\$ -	\$ -
WHS	60524304-551000	Art Consumable Supplies - H.S.	\$ 1,007.00	\$ -	\$ 1,007.00
WHS	60724414-551002	Drama Other Published Materials - H.S.	\$ 5,500.00	\$ -	\$ 5,500.00
WHS	60733004-533700	Transportation Misc. - H.S.	\$ 2,500.00	\$ -	\$ 2,500.00
WHS	60824104-551400	ELA Textbooks/Ebooks - H.S.	\$ 4,530.00	\$ -	\$ 4,530.00
WHS	60824414-551002	ELA Other Published Materials - H.S.	\$ 490.00	\$ -	\$ 490.00
WHS	60924154-551000	World Language Consumable Supplies - H.S.	\$ 400.00	\$ -	\$ 400.00
WHS	60924414-551002	World Language Other Published Materials - H.S.	\$ 160.00	\$ -	\$ 160.00
WHS	61024204-551000	Phy. Ed. Supplies - H.S.	\$ -	\$ -	\$ -
WHS	61042304-524000	Maint. Phy. Ed. - H.S.	\$ -	\$ -	\$ -
WHS	61124104-551400	Health Ed. Textbooks - H.S.	\$ -	\$ -	\$ -
WHS	61024204-551005	Phys. Ed. Durable Classroom Equipment - H.S.	\$ -	\$ -	\$ -
WHS	61124154-551000	Health/Wellness Consumable Supplies - H.S.	\$ -	\$ -	\$ -
WHS	61124204-551005	Health/Wellness Other - H.S.	\$ 1,000.00	\$ -	\$ 1,000.00
WHS	61224104-551400	Home Ec. Textbooks - H.S.	\$ -	\$ -	\$ -
WHS	61224154-552410	Food Supplies - Life Skills - H.S.	\$ 1,000.00	\$ -	\$ 1,000.00
WHS	61524154-551000	Math Consumable Supplies - H.S.	\$ -	\$ -	\$ -
WHS	61524204-551005	Math Durable Classroom Equipment - H.S.	\$ -	\$ -	\$ -
WHS	61524414-551002	Math Other Published Materials - H.S.	\$ 5,700.00	\$ -	\$ 5,700.00
WHS	62024104-551400	Science Textbooks - H.S.	\$ -	\$ -	\$ -
WHS	62024154-551000	Science Consumable Supplies - H.S.	\$ 1,489.00	\$ -	\$ 1,489.00
WHS	62124204-551005	STEM Durable Classroom Equipment - H.S.	\$ 286.00	\$ -	\$ 286.00
WHS	62024414-551002	Science Other Published Materials - H.S.	\$ 6,299.00	\$ -	\$ 6,299.00
WHS	62124204-551000	Social Studies Consumable Sup. - H.S.	\$ 177.45	\$ -	\$ 177.45
WHS	62124414-551002	Social Studies Other Published Materials - H.S.	\$ 387.00	\$ -	\$ 387.00
WHS	62524154-551000	ELL Supplies - H.S.	\$ -	\$ -	\$ -
WHS	62524104-551400	ELL Textbooks - H.S.	\$ 195.00	\$ -	\$ 195.00



**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building	Central Office	District Wide	GFB	WHS	WMS	Expense	Revenue/Grants	Total Expense FY25
Building								
ATC								
Building	Account Number	Account Description				Expense	Revenue/Grants	Total Expenses FY25
WHS	62926004-551003	Digital Media Supplies - H.S.				\$ -		\$ -
WHS	63024414-551002	Guidance Other Published Materials - H.S.				\$ 1,000.00		\$ 1,000.00
WHS	63027104-551000	Guidance Supplies - H.S.				\$ 315.00		\$ 315.00
WHS	63027104-534400	Guidance Postage - H.S.				\$ 525.00		\$ 525.00
WHS	63027204-573011	Guidance Testing - H.S.				\$ 4,410.00		\$ 4,410.00
WHS	63422104-576205	Student Agenda Books - H.S.				\$ -		\$ -
WHS	63522104-542000	Office Supplies - H.S.				\$ 14,500.00		\$ 14,500.00
WHS	63522104-534400	Postage - H.S.				\$ 630.00		\$ 630.00
WHS	63522104-573005	Dues Principal - H.S.				\$ 5,491.50		\$ 5,491.50
WHS	63522104-576210	Graduation Expenses - H.S.				\$ 16,345.00		\$ 16,345.00
WHS	63523414-558700	Library Supplies				\$ 1,740.00		\$ 1,740.00
WHS	63524304-540000	General Supplies - H.S.				\$ 10,225.00		\$ 10,225.00
WHS	63524414-551002	Interdepartmental Other Published Materials - H.S.				\$ -		\$ -
WHS	63527304-530121	Translation Services - H.S.				\$ -		\$ -
WHS	63542304-524120	Maint. Library - H.S.				\$ -		\$ -
WHS	63732004-550101	Nursing Supplies - H.S.				\$ 735.00		\$ 735.00
WHS	639941104-545500	Custodial Supplies - High School				\$ 17,850.00		\$ 17,850.00
WHS	639942204-524001	Custodial Maintenance - High School				\$ 34,000.00		\$ 34,000.00
WHS	639942304-529100	Maint. Cust. Ser. Cont. - H.S.				\$ 23,451.75		\$ 23,451.75
WHS	64724154-551000	Co-Curricular Supplies - H.S.				\$ -		\$ -
WHS	69923574-519700	Professional Development - H.S.				\$ 5,000.00		\$ 5,000.00
WHS	69941204-521103	Utilities Gas - H.S.				\$ 42,000.00		\$ 42,000.00
WHS	69941304-521100	Utilities Electric - H.S.				\$ 86,100.00		\$ 86,100.00
WHS	69953004-528300	Lease Pitney Bowes - H.S.				\$ 2,021.25		\$ 2,021.25
WHS	69955004-530500	Consultants - HS				\$ 3,500.00		\$ 3,500.00
WHS	69955004-573008	NAEYC - H.S.				\$ -		\$ -
WHS	60624514-551000	technology				\$ -		\$ -
ATC	70424304-551000	Education Supplies				\$ -		\$ -
ATC	70524304-551000	Art Supplies - ATC				\$ -		\$ -
ATC	70824104-551400	EIA Textbooks - ATC				\$ -		\$ -
ATC	71024204-551000	Physical Education Durable Supplies - ATC				\$ -		\$ -
ATC	71524104-551400	Mathematic Other Published Materials - ATC				\$ 6,999.00		\$ 6,999.00
ATC	71724514-551002	Computers Other Published Material				\$ -		\$ -
ATC	71524154-551000	Mathematic Supplies - ATC				\$ -		\$ -

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building	Central Office		District Wide	GFB	WHS	WMS	Expense	Revenue/Grants	Total Expenses FY25
	ATC	Account Number							
ATC		71623424-551002	Music Other Published Materials - ATC				\$ -	\$ -	\$ -
ATC		71624204-551000	Music Durable Supplies - ATC					\$ -	\$ -
ATC		71724514-551000	Technology Durable Supplies - ATC					\$ -	\$ -
ATC		71823464-551002	Reading Other Published Materials - ATC				11,500.00	\$ -	11,500.00
ATC		71824104-551400	Reading Program Textbooks - ATC					\$ -	\$ -
ATC		71824154-551000	Reading Program Supplies - ATC					\$ -	\$ -
ATC		72024204-551000	Science Supplies - ATC					\$ -	\$ -
ATC		72123444-551002	Social Studies Other Published Materials - ATC				6,589.00	\$ -	6,589.00
ATC		72124104-551400	Social Studies Textbooks - ATC					\$ -	\$ -
ATC		72523454-551002	ELL Other Published Materials - ATC				9,500.00	\$ -	9,500.00
ATC		72124154-551000	Social Studies Supplies - ATC					\$ -	\$ -
ATC		72524104-551400	ELL Textbooks - ATC					\$ -	\$ -
ATC		72524154-551000	ELL Supplies - ATC				1,350.00	\$ -	1,350.00
ATC		72823434-551002	Language Arts Other Published Materials - ATC					\$ -	\$ -
ATC		72824154-551000	Language Arts Supplies - ATC					\$ -	\$ -
ATC		70424304-552200	Special Education Other Published Materials					\$ -	\$ -
ATC		73322104-53440	Postage - ATC				2,340.00	\$ -	2,340.00
ATC		73322104-542000	Office Supplies - ATC				1,000.00	\$ -	1,000.00
ATC		73322104-542400	Printing - ATC				200.00	\$ -	200.00
ATC		73322104-573005	Mass. Assoc. Dues - ATC				1,470.00	\$ -	1,470.00
ATC		73323401-511140	Librarian Salary - ATC					\$ -	\$ -
ATC		73323424-551002	Library Other Published Materials - ATC					\$ -	\$ -
ATC		73324304-540000	Consumable General Supplies - ATC					\$ -	\$ -
ATC		73324304-551000	Durable General Supplies - ATC					\$ -	\$ -
ATC		73324414-551002	Interdepartment Other Published Materials - ATC					\$ -	\$ -
ATC		73327304-530121	Translation Services - ATC				1,500.00	\$ -	1,500.00
ATC		73732004-550101	Nursing Supplies - ATC				1,207.50	\$ -	1,207.50
ATC		73941104-545500	Custodial Supplies - ATC				18,500.00	\$ -	18,500.00
ATC		73942204-524001	Custodial Maintenance - ATC Cummings				33,600.00	\$ -	33,600.00
ATC		73942304-529100	Custodial Service Contracts - ATC				36,737.40	\$ -	36,737.40
ATC		73941204-521103	Utilities Gas - ATC				68,250.00	\$ -	68,250.00
ATC		73941304-521100	Utilities Electric - ATC				189,000.00	\$ -	189,000.00
ATC		79923574-519700	Professional Development - ATC				5,000.00	\$ -	5,000.00
District Wide		80414304-530400	Special Education Legal Fees				26,250.00	\$ -	26,250.00

**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building	ATC	Central Office	District Wide	GFB	WHS	WMS	Expense	Revenue/Grants	Total Expense FY25
District Wide							\$ 7,742.70		\$ 7,742.70
District Wide							\$ 8,000.00		\$ 8,000.00
District Wide							\$ 29,400.00		\$ 29,400.00
District Wide							\$ 9,450.00		\$ 9,450.00
District Wide							\$ 745,823.00		\$ 745,823.00
District Wide							\$ 20,879.00	\$ 20,879.00	\$ -
District Wide							\$ 2,000.00		\$ 2,000.00
District Wide							\$ 405,000.00		\$ 405,000.00
District Wide							\$ 2,043,070.00	\$ 1,226,822.00	\$ 816,248.00
District Wide							\$ 10,000.00		\$ 10,000.00
District Wide							\$ 157,500.00		\$ 157,500.00
District Wide							\$ 63,000.00		\$ 63,000.00
District Wide							\$ 42,000.00		\$ 42,000.00
District Wide							\$ 11,000.00		\$ 11,000.00
District Wide							\$ 20,000.00		\$ 20,000.00
District Wide							\$ 7,350.00		\$ 7,350.00
District Wide							\$ 224,929.95		\$ 224,929.95
District Wide							\$ 21,000.00		\$ 21,000.00
District Wide							\$ 52,000.00		\$ 52,000.00
District Wide							\$ 246,815.10	\$ 100,000.00	\$ 146,815.10
District Wide							\$ 7,875.00		\$ 7,875.00
District Wide							\$ 9,450.00		\$ 9,450.00
District Wide							\$ 9,450.00		\$ 9,450.00
District Wide							\$ 61,000.00		\$ 61,000.00
District Wide							\$ 5,000.00		\$ 5,000.00
District Wide							\$ 15,000.00		\$ 15,000.00
District Wide							\$ -		\$ -
District Wide							\$ 4,300.00		\$ 4,300.00
District Wide							\$ 88,552.80		\$ 88,552.80
District Wide							\$ 31,500.00		\$ 31,500.00
District Wide							\$ -		\$ -
District Wide							\$ 83,234.55		\$ 83,234.55



**WINTHROP PUBLIC SCHOOLS**  
**FY 2025**  
**Expenses - Budget**

Expense	Revenue/Grants	Total Expense FY25
\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55

Building		Central Office		District Wide		GFB		WHS		WMS	
Building	Account Number	Account Description	Expense	Revenue/Grants	Total Expenses FY25						
District Wide	89955004-578405	Contingency Account	\$ -		\$ -						
District Wide	426145-526700	Café Equipment Maintenance									
District Wide	426145-529103	Food Service Operating Fees	\$ 385,000.00	\$ 385,000.00	\$ -						
District Wide	426145-549302	Café Equipment New	\$ 25,000.00	\$ 25,000.00	\$ -						
District Wide	89952004-517500	School Group Ins. (GIC)	\$ 3,739,453.00		\$ 3,739,453.00						
District Wide	89952004-517920	School Medicare	\$ 277,842.00		\$ 277,842.00						
District Wide	89952004-517120	School Workmans Comp	\$ 125,225.00		\$ 125,225.00						
District Wide	89952004-517220	School Unemployment	\$ 18,250.00		\$ 18,250.00						
District Wide	89952004-517720	School Pension	\$ 1,044,312.00		\$ 1,044,312.00						
District Wide	89952004-574100	School Property Insurance	\$ 323,164.00		\$ 323,164.00						
District Wide	89952004-574004	School Educator Liability	\$ 22,483.00		\$ 22,483.00						
District Wide	89952004-574008	School Flood Insurance	\$ 1,355.00		\$ 1,355.00						
District Wide	89952004-574300	School Public Official Liability	\$ 28,219.00		\$ 28,219.00						
District Wide	89950004-511123	Payroll	\$ 10,500.00		\$ 10,500.00						
District Wide	89952504-517505	School Retiree Health	\$ 1,220,020.00		\$ 1,220,020.00						
District Wide	89982004-591100	School Debt Service - Principal School Construction	\$ 1,674,750.00		\$ 1,674,750.00						
District Wide	89982004-591503	School Debt Service - Interest School Construction	\$ 1,137,325.00		\$ 1,137,325.00						
<b>Total</b>			\$ 15,893,856.55	\$ 1,757,701.00	\$ 14,136,155.55						